

Building a School Corporation's Budget

Friday, February 10, 2012

MSD Warren Township
Administrative Center

9:00 a.m. - 3:30 p.m.

TIME	TOPIC	PRESENTER
9:00 a.m.	Welcome/Legislative Update	Dennis Costerison Executive Director, IASBO
9:30 a.m.	<u>Introductions/Orientation</u> - Introduction of Staff - Introduction of Participants - What do you want to get from this seminar? - Outline of work - Materials Needed - Other Seminar Dates - 3/16, 4/12, 5/18	Mark Miller Director of Professional Development Indiana ASBO
10:00 a.m.	Budget Calendar and Budget Assumptions	Eric Rody, Chief Financial Officer Lafayette School Corporation
10:45 a.m.	BREAK	
11:00 a.m.	County and State Agencies-The Players	Marvin Ward, Business Manager Brownsburg Community School Corporation
Noon	LUNCH	
12:30 p.m.	Funding Formula	Melissa Ambre Dir. of School Finance, IN DOE
1:15 p.m.	BREAK	
1:30 p.m.	Funding Formula Simulation Problem	Melissa Ambre
2:30 p.m.	Form 2	Bob Harris, Executive Director Educational Services Company
3:15 p.m.	Daily Recap (Q & A)	Panel of Presenters

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Friday, March 16, 2012

MSD Warren Township
Administrative Center

9:00 a.m. - 3:30 p.m.

TIME	TOPIC	PRESENTER
9:00 a.m.	Legislative Update	Dennis Costerison Executive Director, IASBO
9:15 a.m.	Capital Projects Fund	Denise Seger, Associate Superintendent Penn-Harris-Madison School Corporation
10:15 a.m.	BREAK	
10:30 a.m.	Capital Projects Fund (Continued)	Denise Seger
11:15 a.m.	Bus Replacement Fund	Eric Rody, Chief Financial Officer Lafayette School Corporation
11:45 a.m.	LUNCH	
12:15 p.m.	General Fund-Line 1	Marvin Ward, Business Manager Brownsburg Community School Corp.
2:00 p.m.	BREAK	
2:15 p.m.	Transportation Operating Fund	Marvin Ward
3:15 p.m.	Daily Recap (Q & A)	Panel of Presenters

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Thursday, April 12, 2012

MSD Warren Township
Administrative Center

9:00 a.m. - 3:00 p.m.

TIME	TOPIC	PRESENTER
9:00 a.m.	Legislative Update	Dennis Costerison Executive Director, IASBO
9:15 a.m.	Line 2 Worksheet	Loren Evans, Director of Business & Technology, MSD Mount Vernon
9:45 a.m.	BREAK	
10:00 a.m.	Understanding Form 4-B	Loren Evans
11:45 p.m.	LUNCH	
12:15 p.m.	Budget Forms 3, 4 and 5	Loren Evans
1:00 p.m.	Debt Service Fund Retirement/Severance Bond Debt Fund Capital Referendum Debt Fund	Eric Rody, Chief Financial Officer Lafayette School Corporation
2:00 p.m.	BREAK	
2:15 p.m.	Operating Referendum Fund Rainy Day Fund	Joe Licata, Chief Business Officer MSD Washington Township
2:45 p.m.	Daily Recap (Q & A)	Panel of Presenters

Building a School Corporation's Budget

Friday, May 18, 2012

MSD Warren Township
Administrative Center

9:00 a.m. - 3:30 p.m.

TIME	TOPIC	PRESENTER
9:00 a.m.	Budget Submission Via Gateway	Representative(s) From The Department of Local Government Finance
10:00 a.m.	BREAK	
10:15 a.m.	1782 Notice Cash Flow/Budget Monitoring	Eric Rody, Chief Financial Officer Lafayette School Corporation
11:30 a.m.	Additional Appropriations	Brock Bowsher, Director of Finance & Operations, Avon Community School Corp.
Noon	LUNCH	
12:30 p.m.	Morning Recap (Q & A)	Panel of Presenters
12:45 p.m.	Budget Simulation Problems	All Presenters